

**PUBLIC NOTICE
WHITLEY COUNTY FISCAL COURT**

Fiscal Year 2026-2027

The second reading and adoption of the Whitley County Fiscal Court proposed budget ordinance for the fiscal year, is scheduled to be held at the date, time and location listed below.

Date: 06/16/2026

Time: 04:00 pm

Location: Whitley County Fiscal Court

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED by the Whitley County Fiscal Court, Kentucky: WHEREAS, the proposed budget was tentatively approved by the Whitley County Fiscal Court, and approved as to form and classification by the State Local Finance Officer, on the dates listed below:

Approval by the Fiscal Court: 05/19/2026

Approved by State Local Finance Officer

SECTION ONE. The following budget is adopted for the fiscal year specified herein, and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	GENERAL GOVERNMENT	4,418,327.00
5100	PROTECTION TO PERSONS AND PROPERTY	500,000.00
5200	GENERAL HEALTH AND SANITATION	157,700.00
5300	SOCIAL SERVICES	12,100.00
7700	LEASES	452,500.00
9100	GENERAL SERVICES	339,600.00
9200	CONTINGENT APPROPRIATIONS	615,339.50
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS	863,394.00
9500	DIST. TO OTHER GOV. AGENCIES	
	Total	7,358,960.50

ROAD FUND

5000	GENERAL GOVERNMENT	
6100	ROADS	5,279,378.00
7700	LEASES	23,380.00
9100	GENERAL SERVICES	60,000.00
9200	CONTINGENT APPROPRIATIONS	107,241.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS	517,911.00
9500	DIST. TO OTHER GOV. AGENCIES	30,000.00
	Total	6,017,910.00

JAIL FUND

5000	GENERAL GOVERNMENT	
5100	PROTECTION TO PERSONS AND PROPERTY	9,328,017.00
7200	DEBT SERVICE	488,888.00
9100	GENERAL SERVICES	200,500.00
9200	CONTINGENT APPROPRIATIONS	33,956.50
9400	FRINGE BENEFITS	704,326.00
	Total	10,755,687.50

LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

5000	GENERAL GOVERNMENT	8,000.00
5200	GENERAL HEALTH AND SANITATION	
5400	RECREATION AND CULTURE	60,000.00
6100	ROADS	
9200	CONTINGENT APPROPRIATIONS	1,300.00
9300	TRANSFERS TO OTHER FUNDS	
	Total	69,300.00

FEDERAL GRANTS

5000	GENERAL GOVERNMENT	
5100	PROTECTION TO PERSONS AND PROPERTY	
6100	ROADS	
7700	LEASES	
8000	CAPITAL PROJECTS	
9200	CONTINGENT APPROPRIATIONS	70,100.00
9300	TRANSFERS TO OTHER FUNDS	
9500	DIST. TO OTHER GOV. AGENCIES	
	Total	70,100.00

DISASTER EMERGENCY SERVICE FUND

5100	PROTECTION TO PERSONS AND PROPERTY	
	Total	

AMBULANCE FUND

5000	GENERAL GOVERNMENT	
5100	PROTECTION TO PERSONS AND PROPERTY	2,604,050.00
5400	RECREATION AND CULTURE	
7700	LEASES	
9100	GENERAL SERVICES	55,000.00
9200	CONTINGENT APPROPRIATIONS	19,644.84
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS	767,105.16
	Total	3,445,800.00

FOREST FUND

5100	PROTECTION TO PERSONS AND PROPERTY	4,000.00
9200	CONTINGENT APPROPRIATIONS	4,900.00
	Total	8,900.00

SANITATION FUND

5000	GENERAL GOVERNMENT	
5200	GENERAL HEALTH AND SANITATION	1,040,800.00
7700	LEASES	55,507.91
9100	GENERAL SERVICES	22,100.00
9200	CONTINGENT APPROPRIATIONS	28,412.60
9400	FRINGE BENEFITS	184,379.49
	Total	1,331,200.00

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5000	GENERAL GOVERNMENT	161,180.00
9100	GENERAL SERVICES	3,500.00
9200	CONTINGENT APPROPRIATIONS	40,145.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS	65,175.00
9500	DIST. TO OTHER GOV. AGENCIES	4,010,000.00
	Total	4,280,000.00

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5000	GENERAL GOVERNMENT	46,500.00
5100	PROTECTION TO PERSONS AND PROPERTY	100.00
5200	GENERAL HEALTH AND SANITATION	200.00
5300	SOCIAL SERVICES	350,000.00
8000	CAPITAL PROJECTS	100.00
9200	CONTINGENT APPROPRIATIONS	1,102,026.65
9400	FRINGE BENEFITS	23,173.35
9500	DIST. TO OTHER GOV. AGENCIES	100.00
	Total	1,522,200.00

TOURISM TAX FUND

5400	RECREATION AND CULTURE	50,500.00
9200	CONTINGENT APPROPRIATIONS	100.00
	Total	50,600.00

911 FUND

5000	GENERAL GOVERNMENT	
5100	PROTECTION TO PERSONS AND PROPERTY	619,100.00
5400	RECREATION AND CULTURE	100.00
9100	GENERAL SERVICES	14,000.00
9200	CONTINGENT APPROPRIATIONS	63,675.00
9400	FRINGE BENEFITS	339,225.00
	Total	1,036,100.00

CLERK STORAGE

5000	GENERAL GOVERNMENT	50,500.00
9200	CONTINGENT APPROPRIATIONS	35,000.00
	Total	85,500.00

RESERVE FUND

5000	GENERAL GOVERNMENT	1,000.00
8000	CAPITAL PROJECTS	1,000.00
9200	CONTINGENT APPROPRIATIONS	1,000.00
	Total	3,000.00

Total Budget Appropriations 36,035,258.00

SECTION TWO. This ordinance shall be published in the News Journal by title and summary within thirty (30) days following adoption.

SECTION THREE. This ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations are hereby notified that a copy of the Whitley County proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.