

Ordinance#
An Ordinance Adopting the
City of Williamsburg
Annual Budget for the Fiscal Year
July 1, 2026 through June 30, 2027

WHEREAS, an annual budget proposal and message has been prepared and delivered to the legislative body; and

WHEREAS, the legislative body has reviewed such budget proposal and necessary modifications have been made accordingly.

NOW THEREFORE, be it ordained by the City of Williamsburg, Kentucky,

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 is hereby adopted as follows:

SECTION TWO: This Budget Ordinance shall be administered by the executive authority as prescribed and set forth in the Kentucky Revised Statues.

SECTION THREE: The detailed operating budget is adopted by reference for administration accounting and reporting purposes.

SECTION FOUR: This Ordinance shall be published by title and summary within thirty (30) days of its adoption.

SECTION FIVE: This Ordinance becomes effective immediately upon passage and publication as required by law.

Adopted this 24th day of June 2026

First Reading: June 22, 2026

Second Reading: June 24, 2026

RODDY HARRISON, MAYOR

Attest: TERESA BLACK, CITY CLERK

Ordinance #
BUDGET SUMMARY
2026-2027
CITY OF WILLIAMSBURG

GENERAL FUND REVENUES	\$ <u>5,509,442.00</u>
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General Fund Expenditures

General Fund	\$ 1,419,927.00
Police Department	\$ 1,904,640.00
Fire Department	\$ 602,560.00
Street Department	\$ 263,525.00
Sanitation Department	\$ 1,169,300.00
Recreation Department	\$ <u>149,490.00</u>
Total	\$ <u>5,509,442.00</u>

Hal Rogers Family Entertainment Center
Revenues

Hal Rogers Family Entertainment Center	\$ <u>1,961,500.00</u>
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Expenditures

Hal Rogers Family Entertainment Center	\$ <u>1,961,500.00</u>
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Hal Rogers Family Entertainment Sinking Fund
Revenues

H.R.F.E.C. Sinking Fund	\$ <u>443,815.00</u>
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Expenditures

H.R.F.E.C. Sinking Fund	\$ <u>443,815.00</u>
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WATER AND SEWER REVENUE

Revenues

Water Revenue	\$ 1,560,000.00
Sewer Revenue	\$ 1,269,500.00
Total Revenues	\$ <u>2,829,500.00</u>

Expenditures

Water Expenditures	\$ 1,386,545.00
Sewer Expenditures	\$ <u>1,442,955.00</u>
Total Expenditures	\$ <u>2,829,500.00</u>

WATER AND SEWER SINKING FUND

Revenues

Water and Sewer Sinking Fund Revenue	\$ <u>240,105.00</u>
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Expenditures

Water Sinking Fund Expenditures	\$ 21,585.00
Sewer Sinking Fund Expenditures	\$ <u>218,520.00</u>
Total	\$ <u>240,105.00</u>

Adopted this 24th day of June, 2026.

First Reading: June 22, 2026

Second Reading: June 24, 2026

RODDY HARRISON, MAYOR

Attest: TERESA BLACK, CITY CLERK