

Ordinance#

**An Ordinance Adopting the Williamsburg Tourism Commission
Annual Budget for the Fiscal Year**

July 1, 2026 through June 30, 2027

WHEREAS, an annual budget proposal and message has been prepared and delivered to the legislative body;and

WHEREAS, the legislative body has reviewed such budget proposal and necessary modifications have been made accordingly.

NOW THEREFORE, be it ordained by the City of Williamsburg, Kentucky,

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 is hereby adopted as follows:

SECTION TWO: This Budget Ordinance shall be administered by the executive authority as prescribed and set forth in the Kentucky Revised Statutes.

SECTION THREE: The detailed operating budget is adopted by reference for administration accounting and reporting purposes.

SECTION FOUR: This Ordinance shall be published by title and summary within thirty (30) days of its adoption.

SECTION FIVE: This Ordinance becomes effective immediately upon passage and publication as required by law.

Adopted this 24th day of June, 2026

First Reading: June 22, 2026

Second Reading: June 24, 2026

ALVIN SHARPE, TOURISM DIRECTOR

RODDY HARRISON, MAYOR

ATTEST: TERESA BLACK, CITY CLERK

**WILLIAMSBURG TOURIST AND
CONVENTION COMMISSION
2026-2027 Budget
July 2026 through June 2027**

Accrual Basis

	<u>Jul '26 - Jun 27</u>	<u>Budget</u>
Income		
Interest	0.00	1,000.00
Other Income	0.00	2,000.00
Reimbursement	0.00	18,000.00
Rent Income	0.00	9,000.00
RESTAURANT TAX	0.00	1,000,000.00
TRANSIENT TAX	<u>0.00</u>	<u>195,000.00</u>
Total Income	<u>0.00</u>	<u>1,225,000.00</u>
Gross Profit	0.00	1,225,000.00
Expense		
ADMINISTRATIVE	0.00	28,000.00
ADVERTISING	0.00	69,500.00
ADVERTISING 25	0.00	38,000.00
CITY OF WILLIAMSBURG RECREATION	0.00	50,000.00
COMMUNITY RECREATION	0.00	38,000.00
CONVENTION MAINT.	0.00	22,000.00
EVENTS	0.00	108,000.00
RESERVE FOR SPECIAL PROJECTS	0.00	120,900.00
UTILITIES	0.00	45,000.00
WAGES AND BENEFITS	0.00	248,000.00
WATERPARK	<u>0.00</u>	<u>457,600.00</u>
Total Expense	<u>0.00</u>	<u>1,225,000.00</u>
Net Income	<u>0.00</u>	<u>0.00</u>