

**Ordinance # 16-003**  
**An Ordinance Adopting the City of Williamsburg**  
**Annual Budget for the Fiscal Year**  
**July 1, 2016 through June 30, 2017**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the legislative body; and

WHEREAS, the legislative body has reviewed such budget proposal and necessary modifications have been made accordingly.

NOW THEREFORE, be it ordained by the City of Williamsburg, Kentucky,

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017 is hereby adopted as follows:

SECTION TWO: This Budget Ordinance shall be administered by the executive authority as prescribed and set forth in the Kentucky Revised Statutes.

SECTION THREE: The detailed operating budget is adopted by reference for administration accounting and reporting purposes.

SECTION FOUR: This Ordinance shall be published by title and summary within thirty (30) days of its adoption.

SECTION FIVE: This Ordinance becomes effective immediately upon passage and publication as required by law.

Adopted this 15th day of June, 2016.

Roddy Harrison, Mayor

First Reading: June 13, 2016

ATTEST: Teresa Black, City Clerk

Second Reading: June 15, 2016

**Ordinance # 16-003**  
**BUDGET SUMMARY**  
**2016-2017**

**CITY OF WILLIAMSBURG**

**GENERAL FUND REVENUES ..... \$ 3,183,956.00**

**General Fund Expenditures:**

General Fund .....	\$ 924,404.00
Police Department .....	\$ 968,660.00
Fire Department .....	\$ 382,451.00
Street Department .....	\$ 182,215.00
Sanitation Department .....	\$ 633,751.00
Recreation Department .....	\$ 92,475.00
<b>Total .....</b>	<b>\$ 3,183,956.00</b>

**Hal Rogers Family Entertainment Center**

**Revenues**

Hal Rogers Family Entertainment Center ..... \$ 1,283,150.00

**Expenditures**

Hal Rogers Family Entertainment Center ..... \$ 1,269,930.00

**Total Reserve .....** \$ 13,220.00

**Hal Rogers Family Entertainment Sinking Fund**

**Revenues**

H.R.F.E.C. Sinking Fund ..... \$ 583,335.00

**Expenditures**

H.R.F.E.C. Sinking Fund ..... \$ 583,335.00

**WATER AND SEWER REVENUE**

**Revenues**

Water Revenue ..... \$ 1,134,780.00

Sewer Revenue ..... \$ 805,050.00

**Total Revenues .....** \$ 1,939,830.00

**Expenditures**

Water Expenditures ..... \$ 1,076,697.00

Sewer Expenditures ..... \$ 863,133.00

**Total Expenditures .....** \$ 1,939,830.00

**WATER AND SEWER SINKING FUND**

**Revenues**

Water and Sewer Sinking Fund Revenue ..... \$ 510,491.00

**Expenditures**

Water Sinking Fund Expenditures ..... \$ 234,485.00

Sewer Sinking Fund Expenditures ..... \$ 271,946.00

**Total .....** \$ 510,491.00

Roddy Harrison, Mayor

First Reading: June 13, 2016

ATTEST: Teresa Black, City Clerk

Second Reading: June 15, 2016